

Fiscal 2015-2016 Budget

Alberta Treasury Board and Finance released the budget for the Alberta Government on March 26, 2015. This report is available on the [Alberta Treasury Board and Finance](#) website.

The government's share of all gaming revenue (Casino Gaming Terminals, VLTs, and Electronic Bingo), net of AGLC's gaming operating costs along with income from Western Canada Lottery Corporation, is transferred to the [Alberta Lottery Fund](#). Liquor revenue, plus other revenue, net of AGLC's liquor operating costs, is transferred to the General Revenue Fund.

STATEMENT OF OPERATIONS	
(thousands of dollars)	Budget ¹
Liquor Revenue	2,612,139
Liquor Cost of Sales	(1,753,502)
	858,637
Gaming Revenue ²	1,917,270
	2,775,907
Commissions and Federal Payments	(477,173)
Operating Expenses	(239,260)
PROFIT FROM OPERATIONS FOR THE YEAR	2,059,474
Other Revenue	16,086
Income from Western Canada Lottery Corporation	306,502
NET OPERATING RESULTS	2,382,062
NET ACTUARIAL GAINS (LOSS)	(11,500)
COMPREHENSIVE INCOME	2,370,562
ALLOCATION OF NET OPERATING RESULTS	
Alberta Lottery Fund	1,544,716
General Revenue Fund	837,346
	2,382,062

Notes:

¹ Budget is stated using International Financial Reporting Standards (IFRS)

² Gaming Revenue is gross sales less prizes for Casino Gaming Terminals, VLTs and Electronic Bingo

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